Ontario

EXPENDITURE ESTIMATES 2006-2007

Ministry of Finance

Supplementary

Volume 2

PROVINCE OF ONTARIO
SUPPLEMENTARY EXPENDITURE ESTIMATES, 2006-07

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SUPPLEMENTARY ESTIMATES, 2006-07

GENERAL SUMMARY

MINISTRIES	PAGE	Total Amount $
OPERATING EXPENSE		
Office of the Assembly	3	578,000
	TOTAL OPERATING EXPENSE	578,000
	TOTAL AMOUNT TO BE VOTED	578,000

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE SUMMARY

($)

ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	OPERATING EXPENSE				
3	Legislative Services	578,000	11,674,000	11,514,200	10,565,076
	TOTAL OPERATING EXPENSE TO BE VOTED	**578,000**	**11,674,000**	**11,514,200**	**10,565,076**
	Total Operating Expense	**578,000**	**11,674,000**	**11,514,200**	**10,565,076**

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-3	Legislative Services	
	Transportation and communication	214,000
	Services	353,000
	Supplies and equipment	11,000
	Total Operating Expense to be Voted	**578,000**
	Total Operating Expense for Office of the Assembly Program	**578,000**
	TOTAL OPERATING EXPENSE FOR OFFICE OF THE ASSEMBLY	**578,000**

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